

Rotary Leadership Institute International
Profit and Loss 2020 - 2021

Income	Budget	Actual	Variance
Dues	\$27,500.00	\$26,115.90	-\$1,384.10
Pins	\$2,000.00	\$1,101.70	-\$898.30
Annual Breakfast	\$7,500.00	\$0.00	-\$7,500.00
Total Income	\$37,000.00	\$27,217.60	-\$9,782.40
Expense			
PayPal ServiceCharge	\$500.00	\$439.60	-\$60.40
PNC Service Charge	\$250.00	\$223.00	-\$27.00
Pins	\$5,410.76	\$8,410.76	\$3,000.00
Travel	\$6,000.00	\$0.00	-\$6,000.00
Lodging and Meals	\$2,500.00	\$0.00	-\$2,500.00
Office Expense	\$250.00	\$199.39	-\$50.61
Annual Breakfast	\$7,500.00	\$0.00	-\$7,500.00
Printing and Old Website	\$0.00	\$825.00	\$825.00
DACdb and New Website	\$1,208.00	\$1,208.00	\$0.00
IRS 990 Preparation	\$500.00	\$0.00	-\$500.00
Total Expenses	\$24,118.76	\$11,305.75	-\$12,813.01