

**ROTARY LEADERSHIP INSTITUTE INTERNATIONAL
2021 - 2022 BUDGET**

Income

| | |
|------------------|-------------|
| Dues | \$27,500.00 |
| Pins | \$500.00 |
| Annual Breakfast | \$12,500.00 |

Total Income \$40,500.00

Expense

| | |
|--------------------------|-------------|
| PayPal Service Charge | \$500.00 |
| PNC Service Charge | \$200.00 |
| Pins | \$0.00 |
| Travel | \$4,000.00 |
| Lodging and Meals | \$2,000.00 |
| Awards and Miscellaneous | \$1,000.00 |
| Annual Breakfast | \$12,500.00 |
| DacDb | \$520.00 |
| IRS 990 Preparation | \$250.00 |

Total Expense \$20,970.00

2021-22 Income \$40,500.00

Balance \$19,530.00

Assumptions

Income 275 Districts @ \$100 per District
 500 Pins @ \$1.00 per Pin
 Breakfast 250 attendees @ \$50 per attendee

Expense PayPal Service charge
 PNC Bank Wire Transfer Service Fee
 DacDb Database and Web Hosting
 Breakfast 250 attendees @ \$50 per attendee
 Certified Public Account Fee to Prepare IRS 990