

**ROTARY LEADERSHIP INSTITUTE INTERNATIONAL
2021 - 2022 BUDGET**

Income		
	Dues	\$27,500.00
	Pins	\$500.00
	Annual Breakfast	\$12,500.00
	Total Income	\$40,500.00

Expense		
	PayPal Service Charge	\$500.00
	PNC Service Charge	\$200.00
	Pins	\$0.00
	Travel	\$4,000.00
	Lodging and Meals	\$2,000.00
	Awards and Miscellaneous	\$1,000.00
	Annual Breakfast	\$12,500.00
	DacDb	\$520.00
	IRS 990 Preparation	\$250.00
	Total Expense	\$20,970.00
	2021-22 Income	\$40,500.00
	Balance	\$19,530.00

Assumptions

Income 275 Districts @ \$100 per District
 500 Pins @ \$1.00 per Pin
 Breakfast 250 attendees @ \$50 per attendee

Expense PayPal Service charge
 PNC Bank Wire Transfer Service Fee
 DacDb Database and Web Hosting
 Breakfast 250 attendees @ \$50 per attendee
 Certified Public Account Fee to Prepare IRS 990